

GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN - 2025															
Thematic Area: ECONOMIC DEVELOPMENT Adopted Goal 1: Build a Prosperous Society															
S/N	Prog. (PBB)	Sub-Prog.	Projects/Activities	Location	Time Frame				Indicative Budget			Prog. Status		Implementing Agencies/Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collab orating
1	Economic Development	Trade, Tourism and Industrial Development	Acquisition of land for Developmental Projects (Land Banks)	Akotsi Potsin Adzintem Ohiamadwen Amoanda Panfokrom Buduburam	√	√	√	√	140,000		10,000	√		Central Admin	BAC, SMEs, Assembly members
2	Economic Development	Trade, Tourism and Industrial Development	Entrepreneurship and Business Skills Training Programme	District wide	√	√	√	√		6,000	10,000	√		Central Admin	BAC, SMEs, Assembly members
3	Economic Development	Trade, Tourism and Industrial Development	Formalization of Businesses with Regulatory Bodies	District wide	√	√	√	√		4,000		√		Rural Ent / BAC	Central Admin., SMEs, Assembly Members
4	Economic Development	Trade, Tourism and Industrial Development	Provide Business Counseling for Clients	Potsin	√	√	√	√	10,000	2,500	22,400	√		Rural Ent / BAC	Central Admin., SMEs, Assembly Members
5	Economic Development	Agriculture Development	Facilitate FGP (Feed Ghana Program)	District wide	√	√	√	√	100,000			√		Central Admin	Agric. Dept BAC, SMEs, Assembly members,

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collab orating
															Agric. Dept
6	Economic Development	Agriculture Development	Organize sensitization programmes for communities on the use of improved seeds and planting materials	District wide	√	√	√	√	2000			√		Agric. Dept	Central Admin., Assembly members
7	Economic Development	Agriculture Development	Sensitization of AEAs on existing science and technologies applied in agriculture	District wide	√	√	√	√	13,500			√		Agric. Dept	BAC, SMEs, Assembly members
8	Economic Development	Agriculture Development	Train vegetable groups in Gomoa East district on GAPs	District wide	√	√	√	√	1500	1000		√		Agric. Dept	Central Admin, Assembly members
10	Economic Development	Agriculture Development	Support and Strengthen surveillance on pest and disease control	District wide	√	√	√	√	5000			√		Agric. Dept.	GHS, EH, Central Admin, Assembly members
11	Economic Development	Agriculture Development	Celebration of Farmers' Day	Potsin				√	20000			√		Agric. Dept.	GHS, EH, Central Admin, Assembly

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collab orating member s
12	Economic Development	Trade, Tourism and Industrial Development	Liaise with the financial institutions for provision of start-up capital	Okyereko Potsin	√	√	√	√		50,000		√		Agric. Dept.	Financial Institutions, credit unions, BAC, Central Admin, Assembly members
13	Economic Development	Agriculture Development	Procurement of vaccines to support vaccination programme for poultry, livestock and pets (rabies)	Okyereko	√	√	√	√	80,000.00			√		Agric. Dept.	Central Admin, Assembly members
14	Economic Development	Agriculture Development	Organize District Annual RELC Planning Session	Potsin	√	√	√	√	5,000	5,000		√		Agric. Dept.	Central Admin, Assembly members
16	Economic Development	Trade, Tourism and Industrial Development	Prepare LED Action Plan	District wide	√	√	√	√	1,200			√		Central Admin	BAC, SMEs, Assembly members

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collab orating
17	Economic Development	Trade, Tourism and Industrial Development	Organize Quarterly / Annual meetings on LED activities	District wide	√	√	√	√	13,000			√		Central Admin	BAC, SMEs, Assembly members
18	Economic Development	Trade, Tourism and Industrial Development	Organise Business Fora / Platform meetings	Potsin	√	√	√	√	15,300			√		Central Admin.	Finance Dept
19	Economic Development	Trade, Tourism and Industrial Development	Construction of lockable stores with a creche, police post, a fire post, a pharmacy and connected to water and electricity	Buduburam	√	√	√	√	10,322,641.06			√		Central Admin.	Works, PPD, Finance Dept
20	Economic Development	Agriculture Development	Facilitate the Distribution of Seedlings to Selected Farmers	District wide	√	√	√	√	40,000	9,000		√		Agric. Dept.	Central Admin, Assembly members
22	Economic Development	Trade, Tourism and Industrial Development	Extension of Electricity and Water to 2No. Agro processing facilities	Adzentem Potsin	√	√	√	√	100,000	200,000		√		Central Admin.	Works, PPD, Finance Dept
23	Economic Development	Trade, Tourism and Industrial Development	Facilitate Central Expo, Tourism, Trade and Investment Fair	District wide	√	√	√	√	50,000	50,000		√		Central Admin.	BAC, CNC, SMEs,

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collab orating
24	Economic Development	Trade, Tourism and Industrial Development	Provision of Agro-Processing Equipment's to Selected Businesses	District wide	√	√	√	√	50,000	50,000		√		Central Admin.	BAC, CNC, SMEs,

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collabor ating
1	Social Service Delivery	Education and Youth Development	Procurement and supply of Building Materials to communities (SELF-HELP)	District wide	√	√	√	√	13,000			√		Central Admin.	Member of Parliament, Central

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
															Adm., Finance
2	Social Service Delivery	Education and Youth Development	Procurement and Supply of 700 Hexagonal Desks to selected K.G Schools	District wide	√	√	√	√	840,000.00			√		Educ. Dept.	Member of Parliament, Central Adm., Finance
3	Social Service Delivery	Education and Youth Development	Procurement and Supply 2000 Mono Desks to selected JHS	District wide	√	√	√	√	1,100,000.00			√		Educ. Dept	Member of Parliament, Central Adm., Finance
4	Social Service Delivery	Education and Youth Development	Supply 2300 Dual Desks to selected Primary Schools	District wide	√	√	√	√	1,549,056.25			√		Educ. Dept	Member of Parliament, Central Adm., Finance
5	Social Service Delivery	Education and Youth Development	Supply 400 No. of Tables and chairs to Teachers	District wide	√	√	√	√	640,000.00			√		Educ. Dept	Member of Parliament, Central

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															Adm., Finance
6	Social Service Delivery	Education and Youth Development	Facilitate Ghana Schools Feeding Program	District wide	√	√	√	√		30,000		√		Educ. Dept	Central Adm., Finance
7	Social Service Delivery	Education and Youth Development	Support brilliant but needy Pre-Tertiary/Tertiary Students	District wide	√	√	√	√	6,0000	10,000		√		Educ. Dept	Member of Parliament, Central Adm., Finance
8	Social Service Delivery	Education and Youth Development	Organization of School Performance Appraisal (SPAM) Meetings	District wide	√	√	√	√	1,200	10,000		√		Educ. Dept	Central Adm., Finance
9	Social Service Delivery	Education and Youth Development	Provision of Textbooks, Exercise books and other learning materials	District wide	√	√	√	√	5,000	10,000		√		Educ. Dept	Member of Parliament, Central Adm., Finance
11	Social Service Delivery	Health Delivery	Organize refresher training for CHO in focus ANC, skilled delivery postnatal services, and treatment of minor diseases	Buduatta	√	√	√	√	1,000	10,000		√		Health Dept.	Works, Central Adm., Finance

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
12	Social Service Delivery	Health Delivery	Organize health education on malaria control programme in the communities	District wide	√	√	√	√	80,000.00			√		Health Dept	Central adm. And local authorities
13	Social Service Delivery	Health Delivery	Organize refresher training for staff on danger signs and early referral	Buduatta	√	√	√	√	10,000	10,000		√		Health Dept	GHS, GES, Central Adm. Local authorities
14	Social Service Delivery	Health Delivery	Train staff on positive attitude towards client	Potsin Buduatta	√	√	√	√	5,000	10,000		√		Health Dept	
15	Social Service Delivery	Health Delivery	Support People Living with HIV/AIDS	District wide	√	√	√	√	100,000.00			√		Health Dept	GHS, Central Adm, Local authorities, NGOs
16	Social Service Delivery	Health Delivery	Celebrate World AIDS Day	District wide	√	√	√	√	16,452.82			√		Health Dept	Central Adm., SD
17	Social Service Delivery	Health Delivery	Organise "KNOW YOUR STATUS" campaigns	District wide	√	√	√	√	20,000.00			√		Health Dept	GES, Central Adm, Local authorities

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
18	Social Service Delivery	Health Delivery	Organise Health Education Durbar on HIV/AIDS	District Wide	√	√	√	√	20,000.00	10,000		√		Health Dept	GES, Central Adm, Local authorities
19	Social Service Delivery	Health Delivery	Continuous Provision of Antiretroviral Drugs	District wide	√	√	√	√	30,000.00	10,000		√		Health Dept	Central Adm.
20	Social Service Delivery	Health Delivery	Collect Data on all PLWHIV	District wide	√	√	√	√	20,000.00	10,000		√		Health Dept	Central Adm.
21	Social Service Delivery	Health Delivery	Education on Cholera prevention and its related issues	District wide	√	√	√	√	70,000.00			√		Health Dept	GES, Central Adm., CSOs, Opinion Leaders
22	Social Service Delivery	Health Delivery	Education on Reproductive Health and its related issues	District wide	√	√	√	√	1,000	10,000		√		Health Dept	GES, Central Adm., CSOs, Opinion Leaders
23	Social Service Delivery	Health Delivery (Water and Sanitation)	Completion 2 No. 20-Seater water closet Toilet Facilities with Mechanized Boreholes	Mampong, Odumase	√	√	√	√	200,000.00				√	Minstry of Special Development Initiative	Central Admin., Works, GHS, EH

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
24	Social Service Delivery	Health Delivery (Water and Sanitation)	Completion 6 No. 10-Seater water closet Toilet Facilities with Mechanized Boreholes	Nyanyano Kakraba school, Fettehman SHS, Nkwantanang, Potsin Taxi Station, Akotsi lorry station, Potsin SHS	√	√	√	√	1,200,000.00				√	Ministry of Special Development Initiative	Central Admin., Works, GHS, EH
25	Social Service Delivery	Health Delivery (Water and Sanitation)	Construction of 1No. 6-Seater Institutional latrine with a mechanised borehole and a overhead polytank at Point Hope D/A Basic School at Buduburam	Buduburam	√	√	√	√	250,000				√	Works	Central Admin., , GHS, EH
26	Social Service Delivery	Health Delivery (Water and Sanitation)	Construction of 1No. 6-Seater Institutional latrine at Buduburam D/A D Basic School	Buduburam	√	√	√	√	250,000				√	Works	Central Admin., , GHS, EH
27	Social Service Delivery	Health Delivery (Water and Sanitation)	Completion 5 No. Solar Powered Mechanised Boreholes	Kofi Ahor Ohiamadwen Amoanda Adabra Dominase	√	√	√	√	1,000,000.00				√	Ministry of Special Development Initiative	Central Admin., Works, GHS, EH
28	Social Service Delivery	Health Delivery (Water and Sanitation)	Facilitate Community Lead Total Sanitation	District wide	√	√	√	√	200,000	10,000				Env. Health	Central Admin., GES,

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
29	Social Service Delivery	Health Delivery (Water and Sanitation)	Organise ODF seminars in the communities	District wide	√	√	√	√	96,520	10,000		√		Env. Health	Central Adm.
30	Social Service Delivery	Health Delivery (Water and Sanitation)	Updating of District Environmental Sanitation Strategic Action Plan (DESSAP)	District wide	√	√	√	√	53,000	10,000		√		Env. Health	Central Adm.
31	Social Service Delivery	Health Delivery (Water and Sanitation)	Procurement and Distribution 4No. Poly tanks for selected communities	Okyereko, Mampong, Adewukwaa, Mustapha Plus	√	√	√	√	80,000	10,000		√		Env. Health	Central Adm.
32	Social Service Delivery	Health Delivery (Water and Sanitation)	Procure Sanitation Equipment / Toiletries	District wide	√	√	√	√	150,000			√		Env. Health	Central Adm.
33	Social Service Delivery	Health Delivery (Water and Sanitation)	Organise Medical Screening for Food Vendors	District wide	√	√	√	√	2,500	10,000		√		Env. Health	Central Admni. Assembly members, media, etc.
34	Social Service Delivery	Health Delivery (Water and Sanitation)	Organise monthly clean-up exercise	District Wide	√	√	√	√	100,000			√		Env. Health	Zoomlion, local authorities
35	Social Service Delivery	Health Delivery (Water and Sanitation)	Evacuation of Heaps of Refuse in the District	District wide	√	√	√	√	200,000			√		Env. Health	Assembly members,

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
36	Social Service Delivery	Health Delivery (Water and Sanitation)	Development of Final Disposal Site	Kobena Andoh	√	√	√	√	279,056.43			√		Env. Health	Assembly members,
37	Social Service Delivery	Health Delivery (Water and Sanitation)	Creation of Public Cemetery	Amoanda	√	√	√	√	200,000.00			√		Env. Health	Assembly members,
38	Social Service Delivery	Health Delivery (Water and Sanitation)	Procure and Provide 11 No. Skip Containers and Pads	District wide	√	√	√	√	1,000,000.00			√		Env. Health	Central Admin, Zoomlion,
39	Social Service Delivery	Health Delivery (Water and Sanitation)	Undertake Housing Sanitation Inspection	District wide	√	√	√	√	70,000			√		Env. Health	Household Heads
40	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Preparation of Social Enquiry Report to Magistrate Court	Potsin	√	√	√	√		10,000		√		Soc. Dev. Dept.	Central Adm., Local Authorities
41	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize 4 Basic Schools on Child's Rights & Responsibilities, Child Abuse & Teenage Pregnancy	Nyan. Kakraba Dabanyin Kobena Andoh Buduburam	√	√	√	√	25,000	10,000		√		Soc. Dev. Dept.	Central Adm., Local Authorities

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
42	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize 10 Communities on Child's Rights & Responsibilities, Child Abuse, Teenage Pregnancy & Child Marriage.	Nyanyano Manfekope Kobena Andoh Buduburam Ojobi Esiwukwaa Tekyam Nkwantanan Panfokrom Buduatta	√	√	√	√	25,000	10,000		√		Soc. Dev. Dept.	Central Adm., Local Authorities
43	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Sensitize 10 Communities on Good Parenting, Gender Based Violence and Domestic Violence	Nyanyano Manfekope Kobena Andoh Buduburam Ojobi Esiwukwaa Tekyam Nkwantanan Panfokrom Buduatta	√	√	√	√	25,000	10,000		√		Soc. Dev. Dept.	Central Adm., Local Authorities
44	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Registration of Day Care Centres	District Wide	√	√	√	√	25,000	10,000		√		Soc. Dev. Dept.	Central Adm., Local Authorities
45	Social Service Delivery	Social Welfare and Community Development (Gender and	Updating of Persons With Disabilities Register (PWDs)	District Wide	√	√	√	√	25,000	10,000		√		Soc. Dev. Dept.	Central Adm., Local Authorities

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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
		Social Protection)													
46	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Support to Persons with Disabilities (PWDs)	District Wide	√	√	√	√	25,000	10,000		√		Soc. Dev. Dept.	Central Adm., Local Authorities
47	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Update Data on Orphans and Vulnerable Children	District Wide	√	√	√	√	25,000	10,000		√		Soc. Dev. Dept.	Central Adm., Local Authorities
48	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Facilitate Payment of Livelihood Empowerment Against Poverty (LEAP) Programme to the extremely poor persons (Cash Grant)	District Wide	√	√	√	√	13,000	10,000		√		Soc. Dev. Dept.	Central Adm., Local Authorities
49	Social Service Delivery	Social Welfare and Community Development (Gender and Social	Train women in Liquid Soap making, Beads, Soya Milk, Soya Khebab and Cake in 5 communities	Dominase Odembo Buduatta Fetteh Esiwukwaa	√	√	√	√	12,000	10,000		√		Soc. Dev. Dept.	Central Adm., Local Authorities

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		Protection)													
50	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Train 5 Communities in Cassava Processing	Dominase Odembio Buduatta Fetteh Esiwukwaa	√	√	√	√	20,000	10,000		√		Soc. Dev. Dept.	Central Adm., Local Authorities
51	Social Service Delivery	Social Welfare and Community Development (Gender and Social Protection)	Provide Start-up kits to Graduate Apprentices	District wide	√	√	√	√	8,000	500	10,000	√		Rural Ent / BAC	Central Admin.
53	Social Service Delivery	Service Delivery	Undertake Mass Registration on Birth and Death	District wide	√	√	√	√	10,000	5,000		√		Birth & Death	Central Adm., Local Authorities
54	Social Service Delivery	Service Delivery	Sensitize communities on Birth and Death Registration	District wide	√	√	√	√	5,000	5,000		√		Birth & Death	Central Adm., Local Authorities

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	Thematic Area: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT Adopted Goal 3: Safeguard the natural environment and ensure a resilient built environment														
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					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
1	Infrastructure Delivery and Management	Infrastructure Development	Reshaping of Feeder Roads- DRIP (150km)	District Wide	√	√	√	√	100,000	10,000		√	√		
2	Infrastructure Delivery and Management	Infrastructure Development	Construction of 1No. CHPS Compound with Furniture and equipment	Nkwantanan	√	√	√	√	1,201,302.71				√	Works Dept.	Central Admin, GHS
3	Infrastructure Delivery and Management	Infrastructure Development	Construction of 1No. CHPS Compound with Furniture and equipment	Amakum	√	√	√	√	1,201,301.90			√	√	Works Dept.	Central Admin, GHS
4	Infrastructure Delivery and Management	Infrastructure Development	Completion of 1No. 3-Unit Classroom Block with Ancillary Facilities (Phase 1)	Potsin	√	√	√	√	200,000				√	Works Dept.	Central Admin
5	Infrastructure Delivery and Management	Infrastructure Development	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities (Phase 2)	Potsin	√	√	√	√		700,000		√		Works Dept.	Central Admin
6	Infrastructure Delivery and Management	Infrastructure Development	Construction of 1No. 6-Unit Classroom Block	Nkwantanan	√	√	√	√	1,200,000.00			√	√	Works Dept.	Central Admin, GHS

	GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT Adopted Goal 3: Safeguard the natural environment and ensure a resilient built environment														
S/N	Prog. (PBB)	Prog. (PBB)	Projects/Activities	Location	Time Frame				Indicative Budget			Prog. Status		Implementing Agencies/Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
			with a 3-Seater Toilet facility												
7	Infrastructure Delivery and Management	Infrastructure Development	Construction of 1No. 3-Unit Classroom Block with a 3-Seater Toilet facility and Changing room	Gomoa Takyam	√	√	√	√	750,000.00			√	√	Works Dept.	Central Admin, GHS
8	Infrastructure Delivery and Management	Infrastructure Development	Construction of 1No. 2-Unit KG Block	Gomoa Fetteh (Fetteh D/A School)	√	√	√	√	300,000.00			√	√	Works Dept.	Central Admin, GHS
9	Infrastructure Delivery and Management	Infrastructure Development	Construction of Animal Pen	Gomoa Dominase	√	√	√	√	20,000.00			√	√	Works Dept.	Central Admin, GHS
10	Infrastructure Delivery and Management	Infrastructure Development	Construction of Institutional Latrine at Potsin D/A Basic School	Gomoa Potsin	√	√	√	√	250,000.00			√	√	Works Dept.	Central Admin, GHS
11	Infrastructure Delivery and Management	Infrastructure Development	Construction of 1No. 3-Unit Classroom Block with Staff Common Room and an Office	Buduburam (Point Hope School)	√	√	√	√	800,000.00			√	√	Works Dept.	Central Admin, GHS
12	Infrastructure Delivery and Management	Infrastructure Development	Completion of Bungalow for District Chief Executive	Potsin	√	√	√	√	150,000.00				√	Works Dept.	Central Adm., Finance
13	Infrastructure Delivery and Management	Infrastructure Development	Completion of Bungalow for District Co-ordinating Director	Potsin	√	√	√	√	350,000.00				√	Works Dept.	Central Adm., Finance
14	Infrastructure Delivery and Management	Infrastructure Development	Completion of 1No. 2-Bedroom Semi-Detached Nurses' Quarters (Lot2)	Potsin	√	√	√	√			500,000.00	√	√	Works Dept.	GHS, Central Adm., Finance

	GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT Adopted Goal 3: Safeguard the natural environment and ensure a resilient built environment														
S/N	Prog. (PBB)	Prog. (PBB)	Projects/Activities	Location	Time Frame				Indicative Budget			Prog. Status		Implementing Agencies/Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
15	Infrastructure Delivery and Management	Infrastructure Development	Renovation of Educational Facilities	Dampase	√	√	√	√	20,000,000				√	Works Dept.	Works, Central Adm., Finance
16	Infrastructure Delivery and Management	Infrastructure Development	Rehabilitation of Buduatta Health Center Maternity Block	Buduatta	√	√	√	√	700,999.00			√		Works Dept.	Works, Central Adm., Finance
17	Infrastructure Delivery and Management	Infrastructure Development	Rehabilitation of Nyanyano Health Center RCH and Maternity Block	Nyanyano	√	√	√	√	589,000.00			√		Works Dept.	Works, Central Adm., Finance
18	Infrastructure Delivery and Management	Infrastructure Development	Renovation of Area Council Offices	Dominase Buduburam	√	√	√	√	10,000				√	Works Dept.	Works, Central Adm., Finance
19	Infrastructure Delivery and Management	Infrastructure Development	Completion of Toilet Facility and Furnishing of Revenue Office	Dampase	√	√	√	√	150,000				√	Works Dept.	Works, Central Adm., Finance
20	Infrastructure Delivery and Management	Infrastructure Development	Re-roofing, completion of Store Room, Erection of Polytank and Additional Office Rooms at Nyanyano Area Council	Nyanyano Kakraba	√	√	√	√	150,000	70,000			√	Works Dept.	Works, Central Adm., Finance
21	Infrastructure Delivery and Management	Infrastructure Development	Completion of Theatre Room & Changing Room of at Potsin Polyclinic	Potsin		√	√		190,000			√		Works Dept.	Works, Central Adm., Finance
22	Infrastructure Delivery and Management	Infrastructure Development	Completion, Furnishing and provision of equipment for Gomoa Akotsi Health Center	Akotsi		√	√		800,000			√		Works Dept.	Works, Central Adm., Finance

	GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT Adopted Goal 3: Safeguard the natural environment and ensure a resilient built environment														
S/N	Prog. (PBB)	Prog. (PBB)	Projects/Activities	Location	Time Frame				Indicative Budget			Prog. Status		Implementing Agencies/Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
23	Infrastructure Delivery and Management	Infrastructure Development	Completion and Furnishing of DCE Bungalow and Boys Quarters	Dominase		√	√		1,500,000.00			√		Works Dept.	Works, Central Adm., Finance
24	Infrastructure Delivery and Management	Infrastructure Development	Completion of Landing Beach	Gomoa Fetteh		√	√		2,008,122.85			√		Works Dept.	Works, Central Adm., Finance
25	Infrastructure Delivery and Management	Infrastructure Development	Completion of Administration Block with Library and Ancillary Facilities	Potsin SHS		√	√		1,500,000.00			√		Works Dept.	Works, Central Adm., Finance
26	Infrastructure Delivery and Management	Infrastructure Development	Updating of GEDA Website	Potsin	√	√	√	√	10,000			√		MIS	Central Admin
27	Infrastructure Delivery and Management	Infrastructure Development	Network Offices and Connect to the internet	District wide	√	√	√	√	3,000			√		MIS	TELCOS, Central Admin
28	Infrastructure Delivery and Management	Infrastructure Development	Organise stakeholders' meeting with TELCOS to improve upon their networks	Potsin	√	√	√	√	4,500			√		Central Admin.,	Central Admin. MIS
29	Infrastructure Delivery and Management	Infrastructure Development	Operations & Maintenance of Assets	District wide	√	√	√	√	350,000			√		Central Admin.,	Central Admin., Trad. Auth., Assembly Members

	GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT Adopted Goal 3: Safeguard the natural environment and ensure a resilient built environment														
S/N	Prog. (PBB)	Prog. (PBB)	Projects/Activities	Location	Time Frame				Indicative Budget			Prog. Status		Implementing Agencies/Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
30	Infrastructure Delivery and Management	Physical and Spatial Planning	Name streets and Address properties	Within the district	√	√	√	√	20,000			√	√	PPD	Central Admin., Trad. Auth., Assembly Members
31	Infrastructure Delivery and Management	Physical and Spatial Planning	Preparation of Planning Schemes/structure plans	District wide	√	√	√	√	90,000			√	√	PPD	Central Admin., Trad. Auth., Assembly Members
32	Infrastructure Delivery and Management	Physical and Spatial Planning	Preparation of Spatial Development Framework	District wide	√	√	√	√	90,000			√	√	PPD	Central Admin., Trad. Auth., Assembly Members
33	Infrastructure Delivery and Management	Physical and Spatial Planning	Educate the public on physical planning issues	District wide	√	√	√	√	10,000			√		PPD	Central Admin., Trad. Auth., Assembly Members
34	Infrastructure Delivery and Management	Physical and Spatial Planning	Procurement of 2No. Unmanned Aerial Vehicle (Drones)	Potsin	√	√	√	√	60,000			√			

	GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT Adopted Goal 3: Safeguard the natural environment and ensure a resilient built environment														
S/N	Prog. (PBB)	Prog. (PBB)	Projects/Activities	Location	Time Frame				Indicative Budget			Prog. Status		Implementing Agencies/Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHERS	New	Ongoing	Lead	Collaborating
35	Infrastructure Delivery and Management	Physical and Spatial Planning	Documentation of Gomoa East District Assembly (GEDA) lands	District wide	√	√	√	√	40,000			√		PPD	Central Admin., Trad. Auth., Assembly Members
36	Infrastructure Delivery and Management	Physical and Spatial Planning	Preparation and update of District Maps	District wide	√	√	√	√	2,000	8,000		√		PPD	Central Admin., Trad. Auth., Assembly Members
37	Infrastructure Delivery and Management	Infrastructure Development	Provision and Installation of 200 (250 W) Complete Luminaries Street Lights	District wide	√	√	√	√	390,000.00			√		Central Admin	Works ECG
38	Infrastructure Delivery and Management	Infrastructure Development	Construction of Mechanized Boreholes with Overhead Polytank	Buduburam D/A School, Potsin D/A School, Fettehman SHS, Potsin SHS, Pamfokrom TVET	√	√	√	√	500,000.00			√		Works	Central Admin., ECG,G WCL, Assembly members
39	Infrastructure Delivery and Management	Infrastructure Development	Procurement of Boosters and Extension of Water to communities	District wide	√	√	√	√	3,629,056.43			√		Works	Central Admin., ECG,G WCL, Assembly members

	GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: GOVERNANCE, CORRUPTION AND ACCOUNTAABILITY Adopted Goal 4: Maintain a Stable, United and Safe Society														
S/N	Prog. (PBB)	Prog. (PBB)	Projects/Activities	Location	Time Frame				GOG	IGF	OTH ERS	Prog. Status		Implementing Agencies/Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR				New	Ongoing	Lead	Collab orating
1	Management and Administration	General Administration	Organise Sub Committee / Execo / General Assembly meetings	Potsin	√	√	√	√	50,000	50,000		√		Central Admin.,	Finance Dept.,
2	Management and Administration	General Administration	Rent Office and Residential Accommodation	G East Dist. G Cent. Dist. Effutu Mun.	√	√	√	√	500,000			√		Central Admin.,	Finance Dept.,
3	Management and Administration	Human Resource Management	Capacity building for District Assembly Staff, Assembly Members and the Area council members	Potsin	√	√	√	√	55,000			√		HR Dept	Central Admin. Finance Dept.,
4	Management and Administration	General Administration	Procurement of logistics, stationery and materials	Potsin	√	√	√	√	50,000			√		Central Admin.,	Finance Dept.,
5	Management and Administration	General Administration	Procurement of Office Furniture & Fittings, Equipment & Accessories	Potsin	√	√	√	√	20,000	5,000		√		Central Admin.,	Finance Dept.,
6	Management and Administration	General Administration	Procurement of 2No. Motor-bikes for Office use	Potsin	√	√	√	√	100,000	5,000		√		Central Admin.,	Finance Dept.,
7	Management and Administration	General Administration	Procurement and Installation of Power Plant	Potsin	√	√	√	√	150,000			√		Central Admin.,	Finance Dept.,

	GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: GOVERNANCE, CORRUPTION AND ACCOUNTAABILITY Adopted Goal 4: Maintain a Stable, United and Safe Society														
S/N	Prog. (PBB)	Prog. (PBB)	Projects/Activities	Location	Time Frame				GOG	IGF	OTH ERS	Prog. Status		Implementing Agencies/Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR				New	Ongoing	Lead	Collab orating
8	Management and Administration	General Administration	Procure 1No. Double Cabin Pick-up Vehicle for Office Use	Potsin	√	√	√	√	100,000	300,000		√		Central Admin.,	Finance Dept.,
9	Management and Administration	Finance and Revenue Mobilization	Payment of Running Cost of Official Vehicle (Fuel & Lubricants)	Potsin	√	√	√	√	12,000			√		Finance Dept	Central Admin.,
10	Management and Administration	Finance and Revenue Mobilization	Payment of Administrative Expenses (Bank Charges, electricity etc)	Potsin	√	√	√	√	2,000			√		Finance Dept	Central Admin.,
11	Management and Administration	Finance and Revenue Mobilization	Payment of Compensation of employees	Potsin	√	√	√	√	743,792.32	90,000		√	√	Finance Dept	Central Admin. HR Dept.,
12	Management and Administration	Finance and Revenue Mobilization	Payment of Compensation for Lands Acquired	Ohiamadwen Potsin Okyereko Akotsi Nyanyano Kakraba	√	√	√	√	300,000	150,000		√	√	Finance Dept	Central Admin., Trad. Authority,
13	Management and Administration	Finance and Revenue Mobilization	Train Revenue Collectors & Task Force	Potsin	√	√	√	√		2,000		√		Hum. Res. Dept	Finance Dept
14	Management and Administration	Finance and Revenue Mobilization	Organize quarterly meetings for revenue staff	Potsin	√	√	√	√		5,000		√		Finance Dept.	Finance Dept
15	Management and Administration	Finance and Revenue Mobilization	Public Education on payment of taxes for development	District wide	√	√	√	√		2,000		√		Central Admin.,	Finance Dept., NCCE, Info Service,

	GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: GOVERNANCE, CORRUPTION AND ACCOUNTAABILITY Adopted Goal 4: Maintain a Stable, United and Safe Society														
S/N	Prog. (PBB)	Prog. (PBB)	Projects/Activities	Location	Time Frame				GOG	IGF	OTH ERS	Prog. Status		Implementing Agencies/Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR				New	Ongoing	Lead	Collab orating
															Educ. Dept.
16	Management and Administration	Finance and Revenue Mobilization	Collect and collate data on ratable Economic Activities / Items.	District wide	√	√	√	√	2,000			√		Central Admin.	Finance Dept., Ass
17	Management and Administration	Service delivery	Collect and collate data on all businesses within the district.	District wide	√	√	√	√	10,000	10,000		√		.Stats Dept.	Central Admin
18	Management and Administration	Service delivery	Train Field Data Collectors	District wide	√	√	√	√	10,000	10,000		√		.Stats Dept.	Central Admin
19	Management and Administration	Finance and Revenue Mobilization	Procure necessary logistics for Revenue Collectors	Potsin	√	√	√	√	1200			√		Central Admin.	Finance Dept.,
20	Management and Administration	Finance and Revenue Mobilization	Prepare, Gazette and Enforce Assembly's Bye-Law & Fee-Fixing Resolutions	Potsin	√	√	√	√		6,000		√		Central Admin	Finance Dept.
21	Management and Administration		Organise Public Hearings /Town Hall meetings	District wide	√	√	√	√		5,000		√		Central Admin.,	Finance Dept.,
22	Management and Administration	General Administration	Support to religious groups/CSOs/NGOs	District wide	√	√	√	√		20,000		√		Central Admin.,	Finance Dept.,
23	Management and Administration	General Administration	Support to Security	District wide	√	√	√	√		30,000		√		Central Admin.,	Finance Dept.,

	GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: GOVERNANCE, CORRUPTION AND ACCOUNTAABILITY Adopted Goal 4: Maintain a Stable, United and Safe Society														
S/N	Prog. (PBB)	Prog. (PBB)	Projects/Activities	Location	Time Frame							Prog. Status		Implementing Agencies/Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTH ERS	New	Ongoing	Lead	Collab orating
24	Management and Administration	General Administration	Celebration of Anniversaries (Independence Day etc)	District wide	√	√	√	√	80,000			√		Central Admin.,	Finance Dept.,

	GOMOA EAST DISTRICT ASSEMBLY*- COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN) Adopted Goal 1: Build Resilience to Withstand threats of Different Dimensions, including COVID-19														
S/N	Prog. (PBB)	Sub-Prog.	Projects/Activities	Location	Time Frame				Indicative Budget			Prog. Status		Implementing Agencies/ Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTH ERS	New	Ongoing	Lead	Collab orating
1	Environmental Management	Disaster Prevention and Management	Sensitize all the coastal communities on sand winning and its implication	All coastal communities	√	√	√	√	50,000			√		NADMO	Central Admin
2	Environmental Management	Disaster Prevention and Management	Organize conference/seminars/symposia on climate change	Potsin	√	√	√	√	40,000			√		NADMO	Central Admin
3	Environmental Management	Disaster Prevention and Management	Organize community tree planting exercise	District wide	√	√	√	√	10,000			√		NADMO	Central Admin
4	Environmental Management	Disaster	Organise workshop on climate change and Disaster Risk Reduction	Potsin	√	√	√	√	1,500			√		NADMO	Central Admin

	GOMOA EAST DISTRICT ASSEMBLY*- COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN) Adopted Goal 1: Build Resilience to Withstand threats of Different Dimensions, including COVID-19														
S/N	Prog. (PBB)	Sub-Prog.	Projects/Activities	Location	Time Frame				Indicative Budget			Prog. Status		Implementing Agencies/ Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTH ERS	New	Ongoing	Lead	Collaborating
		Prevention and Management													
5	Environmental Management	Disaster Prevention and Management	Celebration of World Disaster Reduction Day	Within the district	√	√	√	√	60,000			√		NADMO	Central Admin
6	Environmental Management	Disaster Prevention and Management	Reactivate / Formation and train disaster volunteer group	District wide	√	√	√	√	20,000			√		NADMO	G.N.F. S, OTH ER SECUR ITY AGEN CIES
7	Environmental Management	Disaster Prevention and Management	Form and train District Rapid Response Team	Potsin	√	√	√	√		3,000		√		Central Admin.	GHS, GES, NADM O,
8	Environmental Management	Disaster Prevention and Management	Prepare District Emergency Preparedness Action Plan	Potsin	√	√	√	√		3,000		√		Central Admin.	GHS, GES, NADM O,
9	Environmental Management	Disaster Prevention and Management	Formation of District Disaster Management Committee	Potsin	√	√	√	√		3,000		√		Health Dept	Central Admin., GES, NADM O
10	Environmental Management	Disaster Prevention and	Fumigation and Sanitisation of Refuse	District wide	√	√	√	√	387,205 .00			√		Env. Health	Zoomli on, GHS,

	GOMOA EAST DISTRICT ASSEMBLY*- COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN) Adopted Goal 1: Build Resilience to Withstand threats of Different Dimensions, including COVID-19														
S/N	Prog. (PBB)	Sub-Prog.	Projects/Activities	Location	Time Frame				Indicative Budget			Prog. Status		Implementing Agencies/ Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTH ERS	New	Ongoing	Lead	Collab orating
		Management	Disposal Sites, Markets etc												Central Admin.

	GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: IMPLEMENTATION, CO-ORDINATION, MONITORING AND EVALUATION Adopted Goal 1: Improve Delivery of Development Outcomes at all levels														
S/N	Prog. (PBB)	Sub-Prog.	Projects/Activities	Location	Time Frame				Indicative Budget			Prog. Status		Implementing Agencies/ Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHE RS	New	Ongoing	Lead	Collab orating
1	Management and Administration	Planning, Budgeting and Coordinating	Preparation of DMTDP and Planning Schemes(2026-2029)	District wide	√	√	√	√	320,000			√		Central Admin.,	Assemb ly member , All Heads of Dept/U nits

	GOMOA EAST DISTRICT ASSEMBLY COMPOSITE ANNUAL ACTION PLAN – 2025														
	Thematic Area: IMPLEMENTATION, CO-ORDINATION, MONITORING AND EVALUATION Adopted Goal 1: Improve Delivery of Development Outcomes at all levels														
S/N	Prog. (PBB)	Sub-Prog.	Projects/Activities	Location	Time Frame				Indicative Budget			Prog. Status		Implementing Agencies/ Dept	
					1 st QTR	2 nd QTR	3 rd QTR	4 th QTR	GOG	IGF	OTHE RS	New	Ongoing	Lead	Collaborating
2	Management and Administration	Planning, Budgeting and Coordinating	Preparation of Composite Annual Action Plan, Procurement Plan, Composite Budget, Audit Plan, O&M Plan, RIAP, etc	District wide	√	√	√	√	60,000			√		Central Admin.,	All Depts/ Units
3	Management and Administration	Planning, Budgeting and Coordinating	Organise Quarterly / Annual Mandatory Meetings (DPCU, M&E, MGT etc)	Potsin	√	√	√	√	50,000			√		Central Admin.,	Finance Dept.,
4	Management and Administration	Planning, Budgeting and Coordinating	Support to Departments / Units / Agencies / Authorities in the district	Potsin Okyereko Buduatta	√	√	√	√	200,000			√		Central Admin.,	Finance Dept.,
5	Management and Administration	Planning, Budgeting and Coordinating	Monitoring and Evaluation	District wide	√	√	√	√	150,000.00			√		Central Admin	Finance Dept